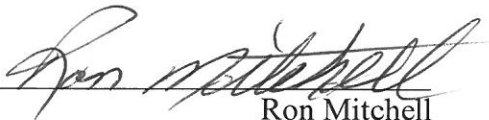



**Jefferson County School District No. R-1  
Supplemental Appropriation  
For the Fiscal Year Beginning July 1, 2018 and Ending June 30, 2019  
RESOLUTION**

BE IT RESOLVED by the Board of Education of Jefferson County Public Schools that the amounts included on the attached document are appropriated and revise the organizational budget adopted for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Adopted this 7th day of February, 2019.

(SEAL)

By:   
Ron Mitchell  
President, Board of Education

Attest:   
Amanda Stevens  
Secretary, Board of Education

Signed after printing document.

**Jefferson County School District No. R-1**  
2018/2019 Fiscal Year Supplemental Budget Appropriation Resolution

**REVENUE**

Sources of Revenue	2018/2019 Adopted Budget	Increase (Decrease)	2018/2019 Revised Budget February 7, 2019
<b>GENERAL FUND</b>			
Property Tax increase revenue from 5A Mill Levy Override	\$ 354,643,702	\$ 33,000,000	\$ 387,643,702
<b>TOTAL GENERAL FUND SUPPLEMENTAL</b>	<b>\$ 354,643,702</b>	<b>\$ 33,000,000</b>	<b>\$ 387,643,702</b>
<b>Child Care Fund</b>			
Transfers in (from the General Fund from 5A Mill Levy Override)	\$ -	\$ 349,320	\$ 349,320
<b>TOTAL CHILD CARE FUND SUPPLEMENTAL</b>	<b>\$ -</b>	<b>\$ 349,320</b>	<b>\$ 349,320</b>

**Jefferson County School District No. R-1**  
2018/2019 Fiscal Year Supplemental Budget Appropriation Resolution

**EXPENDITURE APPROPRIATION**

Description of Expenditure	2018/2019 Adopted Budget	Increase (Decrease)	2018/2019 Revised Budget February 7, 2019
<b>GENERAL FUND EXPENDITURES</b>			
Increase in expenditures due to collection of 5A Mill Levy Funds	\$ 668,467,526	\$ 2,138,613	\$ 670,606,139
Transfers out (adding the transfer to Child Care Fund from 5A Mill Levy Override)	\$ 56,261,844	\$ 349,320	\$ 56,611,164
<b>TOTAL GENERAL FUND SUPPLEMENTAL</b>	<b>\$ 724,729,370</b>	<b>\$ 2,487,933</b>	<b>\$ 727,217,303</b>
<b>CHILD CARE FUND EXPENDITURES</b>			
Increase in expenditures from 5A Mill Levy Override	\$ 15,288,457	\$ 349,320	\$ 15,637,777
<b>TOTAL CHILD CARE FUND SUPPLEMENTAL</b>	<b>\$ 15,288,457</b>	<b>\$ 349,320</b>	<b>\$ 15,637,777</b>