



*Building Bright Futures*

## AGENDA

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SPECIAL MEETING  
BOARD OF EDUCATION

1:30 p.m., March 2, 2007  
Board Room  
Golden, Colorado

Jefferson County School District R-1  
1829 Denver West Dr., Bldg. 27  
Golden, Colorado

***Our mission: To provide a quality education that prepares all children for a successful future.***

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**STUDY/DIALOGUE SESSION:** At 1:30 p.m. in the Board room, the Board of Education will meet in study/dialogue session to review the 2007-2008 Budgeting for Results (BFR) proposals.

**ADJOURNMENT**

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Reasonable accommodation will be provided *upon request* for persons with disabilities. If you have a disability, please notify the Board of Education Office, 303-982-6800, at least three days prior to the meeting about special arrangements that may allow you to fully participate in this meeting.

**BOARD OF EDUCATION  
STUDY/DIALOGUE SESSION AGENDA ITEM**

**CONTROL NUMBER:** BSD-07-011

**BOARD MEETING:** Friday, March 2, 2007

**TOPIC:** Budgeting for Results & 2007/2008 Budget Development

**PRESENTING STAFF:** Cindy Stevenson  
Leanne Emm

**PURPOSE:**

For the Board of Education to review the 2007/2008 Budgeting for Results (BFR) proposals.

**BACKGROUND:**

The Board of Education has met on many occasions to provide leadership and direction on the 2007/2008 Budget Development Process.

The Board has received information regarding the 2007/2008 Budget Assumptions.

District staff and others have prepared proposals utilizing the principals of Budgeting for Results. Cabinet, Staff and Stakeholders have reviewed and provided input on the proposals.

2007/2008 Budgeting for Results proposals have been prepared and are ready for review and discussion with the Board of Education. The discussion will include Cabinet, Staff and Stakeholder recommendations, planning for the upcoming Budget Forums, and Board guidance.

**SUBMITTED:** Lorie Gillis 

**DATE:** February 22, 2007

**APPROVED:** Cynthia Stevenson 