<table>
<thead>
<tr>
<th>Purchase Orders Processed</th>
<th>PO amount</th>
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<tr>
<td>Addenbrooke Academy</td>
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<td>Jefferson Aca Building Addition</td>
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<td>Charter Admin</td>
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<td>Lincoln Aca</td>
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<td>Mountain Phoenix</td>
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<td>Rocky Mountain Deaf School</td>
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<td>Excel Academy</td>
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<td>Compass Montessori WR</td>
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<td>Collegiate Academy</td>
<td>$234,555.00</td>
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<td>$9,629,030.28</td>
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</table>
HIGH SCHOOLS
Starting Construction
Early 2020
NOTE:
The footprint of the addition is influenced by the site constraints. There is a limited area at the east end of the building before the grade drops significantly. The remaining parking lot on the east side still needs access as well as the kitchen for deliveries and trash collection. All these parameters have been considered to shape the solution presented.
Construction Documents
Estimate
$26,300,000
169,235SF
$155.4/SF

Alameda HS – Addition
Wold – CMGC Phipps
Columbine HS – Addition
Eidos – CMGC Swinerton

Construction Documents
Estimate
$14,185,271
124,765SF
$114/SF
Green Mountain HS – Addition
MOA – CMGC GE Johnson

Construction Documents
Estimate
$10,455,825
73,971 SF
$141.35/SF
Arvada HS – Addition – (Phase II)
HCM – CMGC Saunders

Construction
$12,971,690
49,194SF
$263.68/SF
2020 - PROJECTS
Coronado ES – Gym Floor
OZ – Colorado Floorworks
Security Glass Installation - Elementary School
4 Schools –

Kyffin ES
Complete

Stevens ES
90% Complete

Peck ES
90% Complete

Secrest ES
Glass ordered
Three Creeks K8 – Addition – HCM – CMGC Phipps

Construction
$4,589,755
15,137SF
$303.21/SF

May 2020 Completion
Wilmot ES – Addition
DLR – CMGC Himmelman

Construction
$6,694,785.
16,890SF
$396.38/SF

August 2020 Completion
Kendrick Lakes ES – Replacement
Larson Incitti – Roche

Construction
$16,736,000
58,537 SF
$286/SF

Dec. 2020 Completion
Summer 2020 Construction Documents

2020 Field Improvements
Awest HS, Columbine HS, Golden HS
Green Mountain HS, Pomona HS, Standley Lake HS
HCM – CMGC  ECI

$2,443,643  ARVADA WEST HIGH SCHOOL
$2,985,029  COLUMBINE HIGH SCHOOL
$2,501,031  GOLDEN HIGH SCHOOL
$4,027,821  GREEN MOUNTAIN HIGH SCHOOL
$2,971,103  POMONA HIGH SCHOOL
$3,014,278  STANLEY LAKE HIGH SCHOOL
Summer 2020 Design Development Documents

Estimate
$1,366,534
17,000 SF
$80/SF

West Jefferson MS – Upgrades
Cannon – CMGC FCI
Summer 2020

Green Mtn ES $739,250

Lasley ES $255,700

Bid 12/10/19

DW Roofing I – Green Mtn ES, Lasley ES
WJE – CMC & United Materials
Chiller Replacement – Golden HS
Columbine – K&M

Summer 2020
Golden HS
$434,930
Bid 12/12/19
Summer 2020

Patterson ES  $467,489

Parr ES  $617,180

Bid 1/07/20

DW Roofing I Part two – Patterson ES, Par ES  
WJE – United Materials, Flynn
Summer 2020

$1,636,479.00

Bid 1/13/20

**DW Mechanical –** Stott RTU, Ryan RTU, Patterson (AHU, Boilers)
Columbine - Braconier
Summer 2020

$193,082 KES
$220,960 CMS
EHS

Bid 2/5/20

**DW Roofing II** – Kullerstrand ES, Carmody MS, Evergreen HS
Rooftech – TBD
Summer 2020
$3,225,500
Bid 2/5/20

Trailblazer – Locker Room & Press Box
Mellin & Assoc. – TBD
<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
<th>A/E</th>
<th>Contractor</th>
<th>H Budget</th>
<th>Variance</th>
<th>Bid</th>
</tr>
</thead>
<tbody>
<tr>
<td>DW Mech</td>
<td>3 ~ Schools - <strong>Stott, Ryan</strong> Boiler ahu controls, <strong>Patterson</strong> AHU Boiler,</td>
<td>Columbine</td>
<td>Braconier</td>
<td>$1,588,162.00</td>
<td>-$48,317.00</td>
<td>$1,636,479.00</td>
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<tr>
<td>Golden HS</td>
<td>Chiller Replacement</td>
<td>Columbine</td>
<td>K&amp;M</td>
<td>$600,000.00</td>
<td>$165,070.00</td>
<td>$434,930.00</td>
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<tr>
<td>Trailblazer Stadium</td>
<td>Trailblazer Stadium Efficiency &amp; Future Ready</td>
<td>Mellin &amp; Assoc</td>
<td>W E O'neal</td>
<td>$3,374,029.00</td>
<td>$148,529.00</td>
<td>$3,225,500.00</td>
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<tr>
<td>DW Roofing II</td>
<td><strong>Kullerstrand</strong></td>
<td>Roof Tech</td>
<td>Graubau</td>
<td>$265,666.00</td>
<td>$72,584.00</td>
<td>$193,082.00</td>
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<td>DW Roofing II</td>
<td><strong>Carmody</strong></td>
<td>Roof Tech</td>
<td>B&amp;M Roofing</td>
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<td>$145,591.00</td>
<td>$220,960.00</td>
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<tr>
<td>DW Roofing I</td>
<td>Patterson ES, Parr ES</td>
<td>WJE</td>
<td>United Materials Flynn</td>
<td>$1,127,957.00</td>
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<td>$1,084,669.00</td>
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<td>DW Roofing I</td>
<td>Green Mountain ES</td>
<td>WJE</td>
<td>CMC</td>
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<td>$0.00</td>
<td>$739,250.00</td>
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<tr>
<td>DW Roofing I</td>
<td>Lasley ES (Base Bid) A</td>
<td>WJE</td>
<td>United Materials</td>
<td>$343,200.00</td>
<td>$87,500.00</td>
<td>$255,700.00</td>
</tr>
</tbody>
</table>

**2020 Bids**
AHU Replacement - Westridge ES
Branch Pattern - TBD

Summer 2020
Bids 2/13/20
Summer 2020
Bids 2/25/20

DW Playgrounds (9)– Allendale, Stott, Vanderhoof, Sheridan Green, Fletcher Miller, Westridge, Kendallvue, Dutch Creek, Stony Creek
Design Concepts – TBD
Belmar ES, Eiber ES – Upgrades
AMD – TBD

Summer 2020
Bids 2/28/20
Arvada K8, Hackberry Hill ES – Upgrades
RTA – TBD

Summer 2020
Bids 3/4/20
Ken Caryl – Signage & FACS Room Upgrades
HCM – TBD

Summer 2020
Bids 3/10/20
Summer 2020
Bids 3/12/20

Adams ES, Lukas ES, Semper ES, Witt – Upgrades
RB+B – TBD
Summer 2020
Bids 3/17/20

Fremont ES – Upgrades
Jordin – TBD
Summer 2020
Bids 3/18/20

DW Paving II – Bradford Int, Ryan, Mitchell, Shelton
JVA – TBD
Summer 2020
Bids 3/19/20

DW Flooring - Fletcher Miller, Lasley ES,
Free Horizon & Fitzmorris
Farnsworth Group - TBD
Foothills ES, Ralston ES, Vivian ES, Welchester ES
Upgrades
CRP – TBD

Summer 2020
Bids 3/19/20
Stober ES Upgrades
LOA – TBD
Columbine Hills ES, Coronado ES – Upgrades
OZ – TBD
<table>
<thead>
<tr>
<th>School Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Columbine Hills ES</td>
</tr>
<tr>
<td>2. Deane ES</td>
</tr>
<tr>
<td>3. Devinny ES</td>
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<tr>
<td>4. Dennison ES</td>
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<tr>
<td>5. Fitzmorris ES</td>
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<tr>
<td>6. Kullerstrand ES</td>
</tr>
<tr>
<td>7. Lasley ES</td>
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<tr>
<td>8. Maple Grove ES</td>
</tr>
<tr>
<td>9. Patterson International</td>
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<tr>
<td>10. Peck ES</td>
</tr>
<tr>
<td>11. Powderhorn ES</td>
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<tr>
<td>12. Ryan ES</td>
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<tr>
<td>13. Secrest ES</td>
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<tr>
<td>14. Sheridan Green ES</td>
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<tr>
<td>15. Stott ES</td>
</tr>
<tr>
<td>16. Vanderhoof ES</td>
</tr>
<tr>
<td>17. Westgate ES</td>
</tr>
<tr>
<td>18. Westridge ES</td>
</tr>
</tbody>
</table>

**DW LED - 18 Schools**

Ackerman – CMGC Weifield
New Construction and ADDITIONS

Start

Summer / Fall
Bell MS – 1 Story - 4 Classroom Addition
Eidos – Contractor TBD
CTE South – New Building
HCM – Contractor TBD
Jefferson HS – Aux Gym Addition
MOA – Haselden
Lumberg ES – 4 CR Addition
MOA – CMGC Haselden
Design Development

Manning Opt – 1 Story - 7 Classroom Addition
AMD – Contractor TBD
Wayne Carle – 2 Story – 8 Classroom Addition
AMD – Contractor TBD
Parmalee ES – 1 Story – 5/6 Classroom Addition
OZ – Contractor TBD
Construction Documents
Estimate
$26,300,000
169,235SF
$155.4/SF

Alameda HS – Addition
Wold – CMGC Phipps
Construction Documents
Estimate
$14,185,271
124,765SF
$114/SF

Columbine HS – Addition
Eidos – CMGC Swinerton
Summer 2020 Construction Documents

2020 Field Improvements
Awest HS, Columbine HS, Golden HS
Green Mountain HS, Pomona HS, Standley Lake HS
HCM – CMGC ECI

ARVADA WEST HIGH SCHOOL
14395 Injection Drive, Arvada, CO 80004

COLUMBINE HIGH SCHOOL
6205 S. Pierce Street, Littleton, CO 80123

GOLDEN HIGH SCHOOL
3841 S. 24th Street, Golden, CO 80401

GREEN MOUNTAIN HIGH SCHOOL
31335 S. West Green Mountain Drive, Evergreen, CO 80439

POMONA HIGH SCHOOL
8455 W. Pomona Drive, Arvada, CO 80005

STANDLEY LAKE HIGH SCHOOL
32000 W. 120th Place, Westminster, CO 80031

$2,443,643 $2,985,029 $2,501,031
$4,027,821 $2,971,103 $3,014,278
2018 Bond Program Communications Update
Capital Asset Advisory Committee
February 2020

Completed Work:
- Wrote and published looking forward to 2020 construction:
  - Shared in Feb. Chalk talk and posted on Jeffcobuilds.org
- Held Arvada Groundbreaking event
  - The groundbreaking video was shared on Jeffco social and website

Website analytics:
Dates: Jan. 8 - Feb. 5
Jeffcobuilds.org and all pages with “jeffcobuilds” in the URL (ie sub-pages)
Pageviews: 2,198
Unique page views: 1,730

Upcoming Work:
- Plan upcoming celebratory events for big construction projects
- Planning featured project stories and adding content for highlighted projects for articulation area pages
- Planning site tours for the board, media, and CAAC members